

# The Cabinet Forward Plan

Period of Plan: March 2010 to June 2010 inclusive

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<small>ASCH&amp;H = Adult Social Care, Health &amp; Housing; DCEO = Deputy Chief Executive's Office; E&amp;CS = Education &amp; Children's Services; E&amp;CP = Env't &amp; Consumer Protection; F&amp;R = Finance &amp; Resources; P&amp;CS = Planning &amp; Community Services</small>									
<b>CABINET - 18 MARCH 2010</b>									
434	<b>Section 75 Agreement for the Community Equipment Service</b>	Cabinet will be asked to approve a pooled budget arrangement for the Community Equipment Service between the Council and the PCT under section 75 of the National Health Services act 2006.	All		Cllr Philip Corthorne	Beverley Grayley	Community Health Staff, Hillingdon Hospital NHS Trust		<b>NEW</b>
SI	<b>Social Services, Health &amp; Housing Policy Overview Committee Major Review</b>	The Policy Overview Committee will be presenting their report on a review on the transformation agenda and direct payments in Hillingdon with recommendations to Cabinet for consideration (in conjunction with a related report no. 419 on the Forward Plan below).	All		Cllr Philip Corthorne	<b>DCEO</b> Charles Francis / Morgan Einon			<b>NEW</b>

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419	<b>Support, Choice and Independence - The Future Of Adult Social Care</b>	Over the next few years the personalisation agenda in Adult Social Care will transform service delivery for 6,000 residents receiving social services. We are proposing to build our new services around the themes of support, choice and independence - becoming a more enabling organisation that supports residents to have more control over what services they receive and enjoy greater autonomy in their lives. A key juncture in achieving this is the choice over which legislation we use to achieve these outcomes. There are two options: 1) Direct Payments legislation and 2) the Local Authority's Wellbeing power under the Local Government Act 2000. The Cabinet paper would address these two options and advise Cabinet on which to choose. This is an important decision for the council as it goes live with personalised budgets for a significant portion of its social care customers from August 2010. This paper is in line with the Social Services, Health and Housing Policy Overview Committee's review of Transforming Adult Social Care and is being developed in consultation with the Committee.	All		Cllr Philip Corthorne	ASCH&H Dave King	There is a wide-ranging engagement and consultation as part of the transformation of adult social care. Residents and their families, carers, staff, partners and providers are all part of this process.	Making progress with Putting People First: Self-directed support Personalisation and the law: Implementing Putting People First (current legal framework)	

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390	<b>Older Peoples Plan - Update</b>	This report provides an update to Cabinet of the Older Peoples Plan targets for 2009/10	All		Cllr Philip Corthorne / Cllr Ray Puddifoot	ASCH&H Dan Kennedy	Engagement of Older People in the delivery of service improvements and close working with voluntary sector leads and officer leads for the Older Peoples Plan across the Council	The Older Peoples Plan 2008-2011	
<b>CABINET MEMBER DECISIONS - MARCH 2010</b>									
438	<b>Write-off of former tenant arrears</b>	This report will ask the Cabinet Member to agree that rent arrears owed by specific former tenants, for which there is no reasonable prospect of recovery, should be written off.	N/A		Cllr Philip Corthorne	Huw Thomas			<b>NEW</b>
366	<b>Private Sector Renewal Strategy 2009 to 2012</b>	Hillingdon is required to have a Private Sector Renewal Strategy and to review and update it when major changes are proposed. This report updates our current strategy in respect of private sector housing enforcement, houses in multiple-occupation, empty property, grants and energy efficiency.	All		Cllr Philip Corthorne	ASCH&H David McCulloch	Age Concern, DASH, Hillingdon Carers, Private Landlords Forum, Paradigm Housing, Departments within Hillingdon	Hillingdon Private Sector Renewal Strategy 2005-2009, Hillingdon Housing Strategy 2007-2010	
SI	<b>Standard Items taken each month by the Cabinet Member</b>	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	DCEO Democratic Services	Various	Various	
<b>CABINET - 15 APRIL 2010</b>									

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437	<b>National HRA Review Implications for Hillingdon Council</b>	The Department for Local Government and Communities have been reviewing the Housing Revenue Account financing model over the past few years with a view to making changes. One of the possible changes was for local authorities to buy their way out of the HRA subsidy scheme by agreeing to take on additional debt as part of a national re-allocation. In return, local authorities would be able to keep all proceeds from rents and other charges. For those LAs who currently have to pay back subsidy to DCLG as part of the annual settlement (termed negative subsidy) this would cease, with the additional income being used to finance the additional debt repayments. Hillingdon is one such authority and such a move could be beneficial to this authority. A consultation paper in 2009 suggested that local authorities would be invited by DCLG to opt out of the subsidy system in the first half of 2010. The invitation to opt out is expected in March 2010 and this report details the impact on the HRA within Hillingdon, recommending appropriate action depending on the detail of the offer made.	All		Cllr Philip Corthorne	Maqsood Sheikh			<b>NEW</b>
440	<b>Disabled People's Plan - update</b>	Cabinet will receive an update on the Disabled People's Plan & Action Plan approved by Cabinet in July 2009. The plan was developed this by disabled people to give them opportunity to influence the changes that will improve their health, wellbeing and quality of life.	All		Cllr Philip Corthorne	<b>ASCH&amp;H</b> Gary Collier x0570	Disabled People's Champion, Cllr Peter Kemp, all service managers, partners, disabled groups, disabled people's assembly and all caring groups		<b>NEW</b>

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SI	<b>Reports from Policy Overview Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	DCEO Democratic Services			
<b>CABINET MEMBER DECISIONS - APRIL 2010</b>									
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<b>CABINET - 27 MAY 2010</b>									
435	<b>Single Conversation Agreement including the Local Investment Plan for engagement with the Homes and Communities Agency</b>	The report seeks approval for a Single Conversation Agreement including a Local Investment Plan (LIP), a document which the Homes and Communities Agency (HCA) requires to assist in their funding allocation decisions for housing and regeneration in Hillingdon. The HCA is the government's housing and regeneration agency and the council benefits from significant amounts of their funding for affordable housing. The LIP is intended to capture all the councils investment priorities for places and communities in one document. This will form the basis of an ongoing process of future engagement with the HCA called the "Single Conversation". Eventually a Local Investment Agreement will be developed between the council and the HCA as a result.	All		Cllr Philip Corthorne	Marcia Gillings			<b>NEW</b>
SI	<b>Reports from Policy Overview Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	DCEO Democratic Services			
<b>CABINET MEMBER DECISIONS - MAY 2010</b>									

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<b>CABINET - 24 JUNE 2010</b>									
SI	<b>Reports from Policy Overview Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	DCEO Democratic Services			
<b>CABINET MEMBER DECISIONS - JUNE 2010</b>									
SI	<b>Standard Items taken each month by the Cabinet Member</b>	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	DCEO Democratic Services	Various	Various	
<b>CABINET MEMBER - LIST OF STANDARD ITEMS CONSIDERED EACH MONTH</b>									
SI	<b>Supporting People Update Report on a Quarterly Basis</b>	Regular report to the Cabinet Member on what the Council is doing in respect of the "Supporting People" agenda. The SP programme seeks to provide the delivery of a quality of life and promotion of independence for vulnerable people.			Cllr Philip Corthorne	ASCH&H Barry Newitt 01895 277323			